

Douglas, Paul

From: Alastair.MacLellan@dh.gsi.gov.uk
Sent: 07 January 2011 17:04
To: Lappin, John
Cc: ALBFinance@dh.gsi.gov.uk; Bower, Cynthia; Jeremy.Nolan@dh.gsi.gov.uk; Van Den Berg, Morne; Paul.Stocks@dh.gsi.gov.uk; Alastair.MacLellan@dh.gsi.gov.uk
Subject: RE: ALB PLANNING FOR 2011-12 TO 2014-15 AND INDICATIVE BUDGETS FOR 2011/12

John

Thanks for this. On the income you explained the issues and assumptions when we met and I understand these but clearly we will need to understand both the costing and the reasons for any income reductions in agreeing the final grant in aid funding.

Regards

Alastair

Alastair MacLellan
Director of Group Finance
Policy, Strategy & Finance Directorate
Rm: 4W34 Quarry House
Tel: (0113) 25 45424
Fax: (0113) 25 45473
e-mail: alastair.maclellan@dh.gsi.gov.uk

"Lappin, John"
<John.Lappin@cqc.org.uk>
30/12/2010 10:07

To
ALB Finance/OIS/DOH@DOH
cc
Richard Douglas/FD/DOH/GB@DOH,
Jeremy Nolan/RM-IA/DOH/GB@DOH, "Van
Den Berg, Morne"
<Morne.VanDenBerg@cqc.org.uk>,
"Bower, Cynthia"
<Cynthia.Bower@cqc.org.uk>,
Alastair
MacLellan/FDB-FM/DOH/GB@DOH, Paul
Stocks/HSCD-PP-PPRT/DOH/GB@DOH

Subject
RE: ALB PLANNING FOR 2011-12 TO
2014-15 AND INDICATIVE BUDGETS FOR
2011/12

Thank you for the attached documents and the indicative Budget Letter for 2011/12. It should be noted that the £50 m Grant in Aid for this period is subject to fee income being finalised at £97 m, following consultation. Should it be necessary to adjust our fee income as a result of consultation, then Grant in Aid will be adjusted accordingly. This was agreed at the Budget meeting with DH Group Finance on 24 November 2010.

John Lappin

Director of Finance and Corporate Services Care Quality Commission Tel 0207 448 0855 (x 3555)
Mob 0775 393 0377 Statutory requests for information made under access to information legislation, such as the Data Protection Act 1998 and the Freedom of Information Act 2000, should be sent to:
information.access@cqc.org.uk

-----Original Message-----

From: Karen.Swarbrick@dh.gsi.gov.uk [mailto:Karen.Swarbrick@dh.gsi.gov.uk]
On Behalf Of ALBFinance@dh.gsi.gov.uk
Sent: 22 December 2010 16:40
To: Bower, Cynthia
Cc: Paul.Whitbourn@dh.gsi.gov.uk; Mike.Yates@dh.gsi.gov.uk; Gemma.Pearce@dh.gsi.gov.uk; Lappin, John; Richard.Douglas@dh.gsi.gov.uk; John.Holden@dh.gsi.gov.uk; Lisa.Walder@dh.gsi.gov.uk; Jeremy.Nolan@dh.gsi.gov.uk
Subject: ALB PLANNING FOR 2011-12 TO 2014-15 AND INDICATIVE BUDGETS FOR 2011/12

Cynthia

Please find attached

ALB Planning Guidance for 2011-12 to 2014-15 - Key Messages and Requirements

ALB Planning Guidance Annex - Planning Principles and Supporting Documents

Indicative Budget Letter for 2011-12 from Flora Goldhill.

2011-12 Budget Notification

Regards.

ALB Finance Team

(See attached file: ALB Planning Guidance 2011-12 to 2014-15 final.doc)(See attached file: ALB Planning Guidance Annex (issued 22-12-10).doc)(See attached file: CQC 2011-12 Indicative Budget Letter.tif)(See attached file: CQC Budget notification.xls)

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