

Douglas, Paul

From: Lappin, John
Sent: 09 July 2010 10:53
To: Bower, Cynthia; Finney, Jill; Hutchinson, Linda; Hamblin, Richard; Sherlock, Amanda; Rentoul, Jamie; Guss, Louise; Beal, Allison; Kendrick, Kylie
Subject: Capital Budget 2010/11

All,

I have now received confirmation from DH of our Capital budget for 2010/11. This is set at £16.4m. Our original bid was £17.5 m. This should be sufficient although there are some emerging issues.

John Lappin

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